

Template for Swachh Bharat City Plan under Swachh Bharat Mission

Part – A

I. Existing Situation Analysis

No	Particulars	General Details				
1	Name of the City	Korba			Statutory Town (YES/NO)	YES
2	District	Korba	State		CHHATTISGARH	
3	General Profile of the City	Total No of Wards	Area of the City(Sq. Km)	No of Households 2011 Census	No of slums	No of slum Households
		67	215.02	78797	62	36400
4	Population	Year	(i). Total Population	(ii) Slum Population	(iii) Floating population (assume 5% of total population or actuals based on survey records, whichever is high)	
		2001	315690	143100	15784	
		2011	363390	163840	18169	
5	Status of Latrines in households (lack of latrines / sanitary latrines) (As per 2011 Census)					
5.1	No. of Urban HHs resorting to open defecation (No latrines)	1285				
5.2	No. of Urban HHs having single pit latrines (60 % of pit latrines)	0				
5.3	No. of Urban HHs having other insanitary latrines (dry, bahao, connected to open drain)	0				
Total No. of household latrines		28843				
5.4	No. of open defecation spots	35				
6	Solid waste management (tentative quantity based on per capita					




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	waste generation)	
6.1	Total solid waste generated(in MT)	160
6.2 (a)	Wards with 100 % Door to Door collection	54
6.2 (b)	Wards without 100 % Door to Door collection	13
6.3	Total waste collected(in MT)	157
6.4	Total waste transported(in MT)	157
6.5	Total waste treated(in MT)	30
6.6	Total waste disposed (in MT)	127

II. Existing sanitation facilities and proposed target under SBM

1	Targets	Base-line 2011	Cumulative Projection up to 2019	Reasons/Justification based on 2001-2011 data and other factors	Target Year wise					Cumulative Target (2014-19)
					2015	2016	2017	2018	2019	
A	Construction of new individual household latrines (IHL)	[80% of 5.1]		As Per 2001-2011 Census	5500	8500	12491	0	0	[100% of 2011 Target]
b	Conversion of single pit latrines into sanitary latrines	[figure as per 5.2]		All the single pit latrines converted into sanitary latrines.	0	0	0	0	0	[100% of 2011 Target]
c	Conversion	[100%								[100% of

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					2015	2016	2017	2018	2019	
	n of insanitary latrines into sanitary latrines	of 5.3]		All the Insanitary latrines converted into sanitary latrines	0	0	0	0	0	2011 Target]
B	Construction of Community toilets [NORM: 1 seat / 25 women and 1 seat / 35 men]	[20% of 5.1]			0	40	400	572	Nil	[100% of 2011 Target] = A
	CT existing in usable condition (seats)		+		0	0	0	0	0	B
	CT requiring up gradation (seats)(with targets)				0	0	0	0	0	C
	New CT required (seats) (with targets)				0	40	400	572	0	$D = A - B - C$
	Total no. of existing				0	40	400	572	0	$B + C +$

1	Targets	Base-line 2011	Cumulative Projection up to 2019	Reasons/Justification based on 2001-2011 data and other factors	Target Year wise					Cumulative Target (2014-19)
					2015	2016	2017	2018	2019	
	and proposed no. of seats for C T (with targets)									D
C	Construction of Public Toilets [NORM: 1 seat / 50 women and 1 seat / 100 men up to specified numbers*]	[5% of baseline as per 4 (iii)]	20077	As per growth rate	832	0	0	0	0	[100% of 2011 target] A
	P T existing in usable condition (seats)				732	0	0	0	0	B
	P T requiring up gradation (seats) (with targets)				100	0	0	0	0	C
	New P T required (seats)				0	0	0	0	0	D = A - B - C

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					2015	2016	2017	2018	2019	
	(with targets)									
	Total no. of existing and proposed no. of seats for P T (with targets)				832	0	0	0	0	B + C + D
D	Solid waste Management	[100 % of solid waste generated as per 6.1]			160	130	40	0	0	[100% treatment and disposal of solid waste Target year shall be given]
E	Capacity Building	[Total no. of CB Programme planned for officials/staff/councillors]			380	880	1025	518	263	[year wise target for reaching 100% CB]
F	Public Awareness	Total no. of								[year wise

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					2015	2016	2017	2018	2019	
	s & IEC	Public awareness & IEC programmes planned for citizens]			100000	150000	230000	400000	100000	target for reaching 100% CBJ

III. Tentative Financial Requirements

2	Funding [As per the funding pattern in the SBM Urban Guidelines]	2014-15	2015-16	2016-17	2017-18	2018-19	2014-2019 (TOTAL)	Central incentive / unit as per as per SBM guidelines*
A	Construction of new individual household latrines (IHL)		220 (Lakh)	340 (Lakh)	499.64 (Lakh)	0	= 1059.64 (Lakh)	Rs 4000 per household toilet
B	Conversion of single pit latrines into sanitary latrines		0	0	0	0	0	Rs 4000 for conversion to sanitary latrine
C	Conversion of insanitary latrines into sanitary latrines		0	0	0	0	0	Rs 4000 for conversion to sanitary latrine

D	Construction of new Community toilets and up gradation of existing ones [NORM: 1 seat / 25 women and 1 seat / 35 men]	0	10.40	104.0	148.72	0	263.12 (Lakh)	RS 26,000 per W C seat as central assistance
E	Construction of new Public Toilets and up gradation of existing ones [NORM: 1 seat / 50 women and 1 seat / 100 men up to specified numbers*]	-	-	-	-	-	-	100 % through PPP mode
F	Solid waste Management (based on per capita cost)	0	924.47 (Lakh)	937.55 (Lakh)	950.63 (Lakh)	963.72 (Lakh)	=3776.37 (Lakh)	RS 240 per capita as maximum
G	Capacity Building & A&OE	0.91 (Lakh)	2.11 (Lakh)	2.46 (Lakh)	1.24 (Lakh)	0.63 (Lakh)	=7.35 (Lakh)	
H	Public Awareness & IEC	12.0 (Lakh)	18.0 (Lakh)	27.60 (Lakh)	48.0 (Lakh)	12.0 (Lakh)	=117.6 (Lakh)	
	Total							

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[Signature]
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